

Humboldt Unified District

130222

Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$7,000,531	\$984,584	\$20,329	\$190,267	\$817	\$8,196,528
Support Services						
Students	\$536,146	\$97,372	\$0	\$7,390	\$609	\$641,517
Instructional Staff	\$269,848	\$47,076	\$3,865	\$12,010	\$11,035	\$343,834
General Administration	\$122,956	\$29,590	\$53,247	\$2,658	\$8,052	\$216,503
School Administration	\$740,019	\$156,302	\$41,852	\$15,643	\$7,067	\$960,883
Business and Central	\$384,277	\$84,088	\$119,273	\$14,800	\$8,009	\$610,447
Operation Maintenance of Plant Services	\$809,050	\$210,191	\$491,929	\$719,245	\$115	\$2,230,530
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$25,300	\$2,874	\$851	\$0	\$2,086	\$31,111
School-Sponsored Athletics	\$195,769	\$27,679	\$6,837	\$10,587	\$14,993	\$255,865
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$10,083,896	\$1,639,756	\$738,183	\$972,600	\$52,783	\$13,487,218
Special Education						
Classroom Instruction	\$1,292,085	\$238,184	\$79,009	\$10,318	\$0	\$1,619,596
Support Services						
Students	\$271,592	\$50,724	\$28,112	\$7,927	\$1,691	\$360,046
Instructional Staff	\$0	\$0	\$100	\$0	\$490	\$590
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$50,700	\$11,736	\$5,152	\$2,961	\$1,769	\$72,318
Operation Maintenance of Plant Services	\$0	\$0	\$6,698	\$3,237	\$0	\$9,935
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,614,377	\$300,644	\$119,071	\$24,443	\$3,950	\$2,062,485
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$579,679	\$155,642	\$68,032	\$179,116	\$446	\$982,915
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$12,277,952	\$2,096,042	\$925,286	\$1,176,159	\$57,179	\$16,532,618

Taken from FY 1998-1999 Annual Financial Report